

Appendix B

INVENTORY OF SUBSTANCE ABUSE-RELATED PROGRAMS AND RESOURCES

SUMMARY OF SUBSTANCE ABUSE SERVICES IN THE DISTRICT OF COLUMBIA

Chapter 3 of this Substance Abuse Strategy (Strategy) provides an overview of the amount of money spent in the District on substance abuse-related services. This appendix provides the details on the involvement of each department and agency in the District that provides substance abuse related services. Each section includes a summary table showing expenditures in total, by agency or program, and by functional area. In addition, each section provides a short narrative that details the population served and specific services provided by the department or agency.

CHILD AND FAMILY SERVICES AGENCY (CFSA)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

CFSA \$1,857.9 \$1,400.0

Funding Source

DC Budget \$1,244.8 \$938.0

Federal 613.1 462.0

Total \$1,857.9 \$1,400.0

Function

Treatment \$1,857.9 \$1,400.0

Population Served

The Child and Family Services Agency (CFSA) serves children and youths (0-21 years) who have been or are at risk of being abused or neglected. The CFSA also serves the parents/guardians who have abused or neglected children in their care or are at risk for this behavior.

Substance Abuse-Related Services

CFSA is involved with case management tasks: ongoing child/family risk and safety assessments, recommendations to court regarding removal or reunification of abused/neglected children, crisis intervention, face-to-face visits with child and family, consultation and training, and linkage/referral to substance abuse services. CFSA monitors substance abuse treatment progress for those people in its case management system and provides recommendations to treatment programs regarding the appropriate continuum of care.

COURT SERVICES AND OFFENDER SUPERVISION AGENCY (CSOSA)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

CSOSA \$11,100.0 \$11,100.0

Funding Source

Federal \$11,100.0 \$11,100.0

Function

Treatment \$11,100.0 \$11,100.0

Population Served

The Court Services and Offender Supervision Agency (CSOSA) works with adult probationers, parolees, and supervised releases held under the authority of the United States or District of Columbia statute and entrusted to CSOSA for community supervision.

Substance Abuse-Related Services

CSOSA provides a broad range of services to people under its supervision. CSOSA supports a variety of treatment modalities including detoxification, 28-day residential, 120-day residential, 90-day supervised transitional (the 120-day and 90-day programs are also available to women with children), and outpatient services. CSOSA also provides “halfway-back” services, traffic alcohol education, in-house services, acupuncture therapy, and drug testing.

DEPARTMENT OF CORRECTIONS (DOC)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Prisoner Security \$35,000.0 \$35,000.0

Assessment/ 7,981.0 7,981.0

Treatment/Support

Total \$42,981.0 \$42,981.0

Funding Source

DC Budget \$42,646.1 \$42,646.1

Federal 334.9 334.9

Total \$42,981.0 \$42,981.0

Function

Treatment \$3,740.7 \$3,740.7

Corrections 39,240.3 39,240.3

Total \$42,981.0 \$42,981.0

Population Served

The Department of Corrections (DOC) provides custody, security, food service, and health care for all inmates within its facilities. An integral component of the intake process for all incarcerated individuals includes substance abuse assessment and screening for possible referral for more intensive intervention by mental health or medical services. Substance abuse prevention and prevention education services are also provided to all inmates.

Substance Abuse-Related Services

The following substance abuse-related services are provided to DOC inmates who require them or meet the criteria for participation: substance abuse assessment and screening, methadone maintenance, alcohol detoxification referral, substance abuse withdrawal, substance abuse prevention education, substance abuse treatment readiness, substance abuse treatment and urine analysis. DOC has operated a substance abuse treatment readiness program, the Safety Net Program, for the past three years at the Central Detention Facility, which provides treatment readiness programming using

cognitive-behavioral restructuring principles as the therapeutic modality. This program is currently available to 100 inmates, 80 males and 20 females. This program is available through funding from the Department of Health (DOH), under a memorandum of understanding between the Department of Corrections and the Addiction Prevention and Recovery Administration. The program involves establishing comprehensive substance abuse treatment readiness to minimize, reduce, or prevent the dependency of inmates on illegal substances. DOC has recently been awarded funding to provide a six-month substance abuse treatment program for a total of 60 inmates, 40 males and 20 females. This program will also be rooted in cognitive-behavioral restructuring principles with a heavy emphasis on coordination of aftercare. DOC also provides substance abuse treatment services to 90 inmates housed at the privately managed and operated Correctional Treatment Facility/Corrections Corporation of America (CTF/CCA), utilizing a variety of treatment modalities.

DEPARTMENT OF HEALTH (DOH)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

APRA	\$36,524.7	\$34,298.0
HIV/AIDS Admin	1,490.3	1,490.3
MFHA	127.0	---
Medical Affairs	2,755.1	1,920.5
UDC Student Clinic	22.0	---
Total	\$40,919.1	\$37,708.8

Funding Source

DC Budget	\$25,354.2	\$22,851.9
Federal	12,377.3	12,186.5
Other	885.2	390.0
Not Identified	2,302.3	2,280.3
Total	\$40,919.1	\$37,708.8

Function

Prevention	\$3,139.4	\$843.3
Treatment	37,779.7	36,865.5
Total	\$40,919.1	\$37,708.8

Population Served

Addiction, Prevention, and Recovery Administration (APRA): APRA serves numerous special populations, including women; youths; seniors; people in jail; those with HIV/AIDS; gay, bi-sexual, lesbian, and transgender individuals; Latinos, Asians, and Pacific Islanders; and others. In addition, the APRA Certification Unit works with Narcotics (Opioid) Treatment Programs and outpatient (youth and adult) jail-based detoxification and residential substance abuse treatment facilities and programs operating in the District of Columbia.

HIV/AIDS Administration: The HIV/AIDS Administration provides substance abuse-related services to injection drug users as well as individuals living with HIV/AIDS who are dually diagnosed with substance abuse.

Maternal and Family Health Administration (MFHA): MFHA serves teen mothers and clients in the Healthy Start and Health Line programs.

Medical Affairs/Communicable and Chronic Disease: The Tuberculosis Administration within Medical Affairs serves all residents of the District, providing screening, diagnosis, treatment, and after care for tuberculosis (TB). In 2001, approximately 16 percent of TB cases had a secondary diagnosis of substance abuse. In addition, Medical Affairs provides services to those people in need of medical services that address sexually transmitted disease (STD) or risky behavior.

University of the District of Columbia (UDC) Student Clinic: The UDC Student Clinic serves about 2,000 women and 1,500 men annually. In addition, the clinic offers a smoking cessation program that serves about 50 women and 30 men per year.

Substance Abuse-Related Services

APRA: With more than a dozen programs and activities devoted to providing or supporting substance abuse services for residents of the District of Columbia, APRA is a key component of the city's efforts to reduce substance abuse and its consequences. APRA provides or oversees diagnosis, treatment (including in-patient and outpatient), and treatment referrals. APRA is also involved with prevention efforts including education, educational outreach and counseling intervention.

Pursuant to Title 29 DCMR, Chapter 23 and Chapter 24, APRA has the responsibility for the inspection, monitoring, and certification of all residential substance abuse treatment facilities operating within the District of Columbia. In addition, pursuant to DCMR, Chapter 24, APRA has the responsibility for the inspection, monitoring and certification of all substance abuse treatment programs wishing to participate in the Drug Treatment Choice Program (DTCP).

HIV/AIDS Administration: The HIV/AIDS Administration provides prevention education and referral services together with HIV support programs to injection drug users. The administration also supports outpatient and residential substance abuse treatment for those individuals living with HIV/AIDS who are dually diagnosed with substance abuse.

Maternal and Family Health Administration (MFHA): MFHA provides substance abuse-related services through the Teen Mothers Take Charge program. The grants are provided to community-based organizations and include case management and education for teen mothers. MFHA also provides services through Healthy Start and Health Line including substance abuse referrals, case management, education, and referrals to clients with HIV/AIDS, and nicotine addiction.

Medical Affairs/Communicable and Chronic Disease: A comprehensive evaluation is conducted on new patients with TB. The Tuberculosis Administration supports home visits, case contact investigation and directly observed therapy as well as follow-up visits for medication refills and monthly evaluations for those diagnosed with TB. Patient education regarding TB, substance abuse, and other social and medical issues are an integral part of the case management for those with TB. In addition, referrals to substance abuse treatment providers are made for those patients determined to be in need of such services.

Medical Affairs also provides examination, diagnosis, and treatment of sexually transmitted diseases. University of the District of Columbia (UDC) Student Clinic: The UDC Student Clinic has two programs that support the District's efforts to reduce substance abuse. The clinic provides screening questionnaires and conducts special one-week outreach programs. The UDC Student Clinic also supports a smoking cessation program that was initiated in spring 2003.

DISTRICT OF COLUMBIA HOUSING AUTHORITY (DCHA)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

DCHA \$850.0 ---

Funding Source

Federal \$850.0 ---

FunctionPrevention \$850.0 ---

Population Served

The District of Columbia Housing Authority (DCHA) services all residents of public housing in the District of Columbia.

Substance Abuse-Related Services

Substance abuse-related costs to the DCHA come mainly in the form of Fight Back Evictions and the repairs of damage done to public housing property by drug users and drug dealers. Fight Back costs include Fight Back evictions, the renovation of units, and lost rent during the time the units are unoccupied. The average eviction cost totals almost \$4,000 with the cost of the eviction at about \$300 and the cost of renovation for the unit averaging \$3,500. In addition, costs resulting from damage from drug users and drug dealers are substantial and includes such things as door and door lock replacement and repair, the installation and repair of security bars in stairwells and remote areas, replacement of broken windows, installation and maintenance of security cameras, and boarding up of vacant units.

DEPARTMENT OF HUMAN SERVICES (DHS)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Off. of Early Childhood \$53.4 \$53.4

Development

Family Services Admin. 114.3 114.3

Office of General Counsel 2.5 1.5

Income Maintenance Admin. 998.7 998.7

Rehab. Services Admin. 396.0 435.6

Youth Services Admin. 4,226.4 4,287.7

Total \$5,791.3 \$5,891.3

Funding Source

DC Budget \$5,293.3 \$5,361.7

Federal 498.0 529.6

Total \$5,791.3 \$5,891.3

Function

Prevention \$2,946.3 \$3,046.2

Treatment 2,845.1 2,845.1

Total \$5,791.3 \$5,891.3

Population Served

Office of Early Childhood Development (OECD): The OECD serves children age 6 weeks through 12 years and children with disabilities up to age 19 throughout the District of Columbia. Family Services Administration (FSA): The FSA provides services to single homeless adults and homeless people in families.

About 6,350 single homeless adults and 450 homeless people in families are currently being served by FSA. Office of General Counsel (OGC): The OGC provides legal review for the Department of Human Services. Income Maintenance Administration (IMA): The IMA provides services to those adult recipients of Temporary Assistance for Needy Families (TANF) who have incapacities due to substance abuse that prevent them from complying with and participating in work requirements. Individuals with incapacities are enrolled in the Program on Work, Employment and Responsibility (POWER) and are referred to the Addiction Prevention and Recovery Administration (APRA) for services.

Rehabilitation Services Administration (RSA): The RSA provides services to clients who meet the eligibility requirements. In FY 2003, the RSA expects to serve 2,100 individuals. In FY 2004, the total number of individuals served is expected to increase to over 2,300 clients.

Youth Services Administration (YSA): Youth who are committed to DHS/YSA are provided outpatient substance abuse treatment, relapse prevention, and drug screening through community-based contractors. The services are available to youth residing at home or in local community based placements. Youth and their families can typically receive up to 40 hours of services per month. The YSA also contracts for inpatient non-hospital substance abuse treatment, inpatient hospital substance abuse treatment, and substance abuse services at the Oak Hill Youth Center. Memorandum Order B, which was issued subsequent to the Jerry M. Consent Decree, requires YSA to establish a continuum of care for youth including youth in families with substance abuse issues. In response to Memorandum Order B, YSA contracts with providers for the following community-based substance abuse-related services: home-based counseling and support services, after-school enrichment, mentoring and intensive supervision. The contracted community-based services are available to the committed population only, with the exception of intensive supervision services, which is available to the detained juvenile justice population.

Substance Abuse-Related Services

Office of Early Childhood Development (OECD): The OECD provides subsidized child care for eligible families throughout the District of Columbia through child development facilities. In addition, many child development facilities participating in the child care subsidy program provide support and referral services for parents who are homeless or receiving substance abuse treatment. These services are supported by other funding sources and include assistance in obtaining housing, parenting classes, clothing, and food.

Family Services Administration (FSA): The FSA provides case management and referral services to homeless individuals and homeless people in families who are in need of substance abuse treatment. Office of General Counsel (OGC): The OGC reviews for legal sufficiency memoranda of understanding between the Department of Human Services and other departments and agencies within the District government. Expenditure levels represent costs for the review for legal sufficiency for memoranda of understanding related to substance abuse activities.

Income Maintenance Administration (IMA): The IMA has a memorandum of understanding with the Addiction Prevention and Recovery Administration (APRA) to provide substance abuse

treatment and prevention services to individuals who meet the eligibility requirements of TANF and who have been enrolled in POWER.

Rehabilitation Services Administration (RSA): For those individuals who meet program requirements, the RSA conducts a vocational rehabilitation eligibility determination. Clients receive vocational rehabilitation case management services, including employment assistance.

Youth Services Administration (YSA): The YSA provides the following types of substance abuse-related services for youth committed to DHS/YSA.

- **Home-based Counseling and Support Services**--Services provided in the home environment to stabilize crises, address problem areas and/or to increase the general stability of the home environment. These services provide support to the youth and/or family members by providing immediate, intensive, problem-specific interventions to youth and their families.
- **Adult School Enrichment**--Services that may provide one or more of the following: general supervision, skill building, study skills, educational tutoring, recreation, and leisure activities.
- **Mentoring**--Services that link youth with an adult who serves as an adviser, advocate and role model. Mentors work with the youth in the home, school and in the community to promote the development of positive pro-social behavior, leisure activities, and interpersonal skills
- **Intensive Supervision**--Services provided to ensure that committed and detained youth comply with court-ordered rules, including frequent visual and phone contact, strict monitoring of behavior, and individual and family counseling. Additionally, YSA provides substance abuse education-related services to the detained population under the supervision of Court Social Services. The services provided to the detained population are contracted and agency managed intensive supervision services.

DEPARTMENT OF MENTAL HEALTH (DMH)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Dept. of Mental Health \$89,676.7 \$90,188.0

Funding Source

DC Budget \$59,615.3 \$59,722.7

Federal 29,291.5 30,465.3

Other 770.0 ---

Total \$89,676.7 \$90,188.0

Function

Prevention \$1,074.7 \$1,182.2

Treatment 88,602.0 89,005.8

Total \$89,676.7 \$90,188.0

The Department of Mental Health has a number of programs and activities that provide substance abuse-related services. Although these programs and activities were not detailed in the

Table above, a more detailed description of the department's substance abuse-related services is provided below.

Population Served

St. Elizabeth's Hospital: St. Elizabeth's Hospital provides mental health services to residents of the District of Columbia. Comprehensive Psychiatric Emergency Program (CPEP): Services are offered to individuals over 18 years of age who are in crisis.

Community Contract Providers: Mental health services are provided to children and adults in the District of Columbia. Public Core Services Agency: Mental health services are provided to children and adults in the District of Columbia. Integrated School-Based Mental Health Budget: All youths in schools where the program is operating are eligible to participate in this program. Homeless Support Services and DC Pathways Grant: People in the District of Columbia who are homeless are eligible to participate in this program.

Substance Abuse-Related Services

St. Elizabeth's Hospital: All of the health care-related expenses of people being treated for co-occurring substance abuse and mental health disorders are considered to be substance abuse-related. About 60 percent of the people who present with Axis 1 or Axis 2 diagnoses have co-occurring disorders.

Comprehensive Psychiatric Emergency Program (CPEP): This program provides onsite emergency psychiatric evaluations for people 18 years of age and older who are in crisis. Mobile crisis services are also available for individuals of all ages in the District. Psychiatric observation beds are also available as a treatment option at the CPEP building at DC General Hospital. Funding required for the evaluation and treatment of individuals with co-occurring substance abuse and mental health disorders are considered substance abuse-related.

Community Contract Providers: Assertive Community Treatment and other services provided to people with co-occurring substance abuse and mental health disorders are considered to be substance abuse-related. Public Core Services Agency: Assertive Community Treatment and other services provided to people with co-occurring substance abuse and mental health disorders are considered to be substance abuse-related.

Integrated School-Based Mental Health Budget: Services provided to children and youth with co-occurring substance abuse and mental health disorders are considered to be substance abuse-related.

Homeless Support Services and DC Pathways Grant: Services provided to people with co-occurring substance abuse and mental health disorders are considered to be substance abuse-related.

METROPOLITAN POLICE DEPARTMENT (MPD)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Regional Field Ops. \$105,777.4 \$113,290.6
Narcotics Investigations 5,305.7 4,162.2
District and Spec. Invest. 32,695.1 28,713.5
Call Taking and 12,585.7 16,041.2

Dispatching
Youth and Prev. Services 300.2 300.0
Youth Violence Prev. 105.0 ---
Youth Problem Solving 367.0 275.0
Partnership
Community 397.9 300.0
Partnership Project
Total \$157,534.1 \$163,082.5

Funding Source

DC Budget \$150,617.4 \$153,742.0
Federal 4,247.5 3,090.8
Other 2,669.1 6,249.6
Total \$157,534.1 \$163,082.5

Function

Enforcement \$156,364.0 \$162,207.5
Prevention 1,170.1 875.0
Total \$157,534.1 \$163,082.5

Population Served

Regional Field Operations: Regional Field Operations serves the residents of the District of Columbia through its law enforcement activities.

Narcotics Investigations: Narcotics Investigations is a special unit within the Metropolitan Police Department specifically established to work narcotics cases.

District and Special Investigations: District and Special Investigations is a unit within the Metropolitan Police Department with the expertise to conduct investigations into a broad range of criminal activities within the District of Columbia.

Call Taking and Dispatching: Call Taking and Dispatching serves as the interface between the residents and visitors to the District of Columbia and the police.

Youth and Prevention Services: Youth and Prevention Services works with youths in the District of Columbia.

Youth Violence Prevention: Youth Violence Prevention works with youths in the District who are between 16 and 26 years old, specifically focusing its efforts toward preventing violence.

Youth Problem Solving Partnership: The Youth Problem Solving Partnership works with youths in the District of Columbia who are between the ages of 12 and 18 years.

Community Partnership Project: The Community Partnership serves the residents of various District neighborhoods with significant drug crime and violence problems.

Substance Abuse-Related Services

Regional Field Operations: Regional Field Operations is responsible for enforcing laws in the District of Columbia, including those related to the distribution and use of illicit drugs. The Metropolitan Police Department lacks the ability to directly determine the number or substance abuse-related crimes.

Instead, the MPD uses an assumption that the percentage of arrestees that tested positive for any drug as reported by the Bureau of Justice Statistics' ADAM program also represents a reasonable proxy measure for percentage of overall crime and crime-related workload that is substance abuse-related.

Narcotics Investigations: Narcotics Investigations works exclusively on the investigation of crimes related to the trafficking of illegal drugs in the District of Columbia. All of its activities are substance abuse-related.

District and Special Investigations: District and Special Investigations is responsible for conducting criminal investigations on a broad range of crimes in the District of Columbia. Among the crimes it investigates are those that involve the distribution of illicit drugs. The Metropolitan Police Department lacks the ability to directly determine the number or substance abuse related crimes. Instead, the MPD uses an assumption that the percentage of arrestees that tested positive for any drug as reported by the Bureau of Justice Statistics' ADAM program also represents a reasonable proxy measure for percentage of overall crime and crime-related workload that is substance abuse-related.

Call Taking and Dispatching: The Metropolitan Police Department lacks the ability to directly determine the number or substance abuse-related crimes. Instead, the MPD uses an assumption that the percentage of arrestees that tested positive for any drug as reported by the Bureau of Justice Statistics' ADAM program also represents a reasonable proxy measure for percentage of overall crime and crime-related workload that is substance abuse-related.

Youth and Prevention Services: Youth and Prevention Services supports a number of activities directed toward youths in the District of Columbia. The Metropolitan Police Department lacks the ability to directly determine the number or substance abuse related crimes. Instead, the MPD uses an assumption that the percentage of arrestees that tested positive for any drug as reported by the Bureau of Justice Statistics' ADAM program also represents a reasonable proxy measure for percentage of overall crime and crime-related workload that is substance abuse-related.

Youth Violence Prevention: Youth Violence Prevention supports activities directed toward reducing violence by youths in the District of Columbia. Those activities related to the prevention of youth violence from the use or distribution of illicit substances are considered substance abuse related.

Youth Problem Solving Partnership: The Youth Problem Solving Partnership supports a number of activities directed toward youths in the District of Columbia. The activities related to improving the resiliency against drug use or drug-related criminal involvement of youths who participate in the program are considered substance abuse-related.

Community Partnership Project: Because these partnerships were established to assist residents in various District communities with significant drug crime and violence, all of the activities of the partnerships are considered to be substance abuse-related.

NEIGHBORHOOD SERVICES

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Neighborhood Services ---* ---*

Funding Source

DC Budget ---* ---*

Function

Prevention ---* ---*

* Note: Although Neighborhood Services has activities that are substance abuse-related, the nature of the activities makes it difficult to determine a specific expenditure level.

Population Served

Neighborhood Services Coordinators work with all residents in the District of Columbia.

Substance Abuse-Related Services

Neighborhood Services Coordinators work to assist residents of local communities in dealing with all of the problems they face, serving as a liaison to the residents for appropriate services in the District of Columbia. As part of their workload, coordinators assist residents in dealing with issues related to substance abuse. Coordinators in Wards 2, 4, 5, and 7 report being involved in activities that are substance abuse-related.

OFFICE OF CORPORATION COUNSEL (OCC)/CRIMINAL/JUVENILE

(dollars in thousands)

Agency/Program FY 2003 FY 2004

OCC/Criminal/Juvenile \$2.5 \$1.0

Funding Source

DC Budget \$2.5 \$1.0

Function

Prevention \$2.0 \$0.5

Treatment 0.5 0.5

Total \$2.5 \$1.0

Population Served

The Office of Corporation Counsel (OCC)/Criminal/Juvenile serves lawyers, senior decision-makers, legislative advisors, and policy advisors and within DC government.

Substance Abuse-Related Services

The Legal Counsel Division reviews draft legislative bills and rulemakings, including those related to substance abuse. In addition, Investigations has a limited involvement in the substance abuse program by serving summonses/subpoenas in cases related to substance abuse. However, expenditure estimates for Investigations have not been developed because there is no tracking system that would allow it to know the underlying issue on which the subpoena/summons is based.

DEPARTMENT OF PARKS AND RECREATION

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Dept. of Parks and Rec. \$44.3 \$41.0

Funding Source

DC Budget \$44.3 \$41.0

Function

Prevention \$44.3 \$41.0

Population Served

The Department of Parks and Recreation maintains public parks and develops and implements recreational activities for youths throughout the District of Columbia.

Substance Abuse-Related Services

The Department of Parks and Recreation has a staff of professionals that provides specialized intervention and social support services to at-risk youths in targeted communities. These outreach workers have a background in and specialized knowledge of youth gang prevention and other crime deterrence strategies. Outreach workers are deployed to communities marred by high rates of youth violence and unrest to provide mentoring and social support services to youth who are at risk for involvement in criminal activity. Moreover, outreach workers conduct community outreach to mobilize residents around the issues that contribute to youth violence, spearhead crime-watch activities, and serve as young people's liaison to schools, courts, employment opportunities, and many non-profit organizations that serve young people.

DISTRICT OF COLUMBIA PUBLIC SCHOOLS (DCPS)

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Student Intervention \$1,221.0 ---

Services Branch

Extra Duty Pay Allocation 117.3 117.3

Weighted Student Formula 3,405.2 3,405.2

HIV/AIDS Program 286.1 286.1

Oak Hill Academy 197.0 \$197.0

Total \$5,226.6 \$4,005.6

Funding Source

DC Budget \$3,719.5 \$3,719.5

Federal 1,507.1 286.1

Total \$5,226.6 \$4,005.6

Function

Prevention \$5,226.6 \$4,005.6

Population Served

Student Intervention Services Branch: The Student Intervention Services Branch works with students in grades K-12 as well as teachers and staff. The program serves students in District of Columbia Public Schools (DCPS) and non-public schools, including charter schools and parochial schools. The program also involves the parents of students and works with multiple community partners.

Extra Duty Pay: The Extra Duty Pay allocation benefits students in DCPS grades K-12.

Weighted Student Formula: The Weighted Student Formula local school allocation benefits students in DCPS grades K-12.

HIV/AIDS Program: The HIV/AIDS program is for students in grades 6-12, which includes middle school, junior high school and high school students in the District. The program also supports teacher and staff training.

Oak Hill Academy: Oak Hill Academy serves adjudicated and committed juveniles from 13 to 21 years of age.

Substance Abuse-Related Services

Student Intervention Services Branch: The Student Intervention Services Branch supports prevention services funded by federal Title IV funding. Substance abuse prevention services include: Prevention/Awareness Education for Students in grades K-12; youth development conferences; Youth Risk Behavior Survey Data Collection; Staff development training workshops and prevention-focused courses; Training Needs Assessment Survey of school staff members; dissemination of resources and materials for staff and students including newsletters and pamphlets; Parent-Centered Support Programs; and Attendance intervention, student and family counseling support, and referral to supporting agencies.

Extra Duty Pay: The Extra Duty Pay allocation allows each school to provide compensation for local school coordinators in elementary schools, middle schools, junior high schools, and senior high schools for extra duty pay activities. The extra duty pay for substance abuse-related activities is shown.

Weighted Student Formula: The Health and Physical Education teachers assigned to K-12 schools teach substance abuse awareness and prevention as part of the DCPS Standards-Based Health and Physical Education Curriculum.

HIV/AIDS Program: The HIV/AIDS program provides training and services to DCPS students in prevention. This program is funded by the Centers for Disease Control and Prevention (CDC) and is responsible for the coordination of data collection using the Youth Risk Behavior Survey.

Oak Hill Academy: Oak Hill Academy provides Substance Abuse Awareness, Conflict Resolution and Refusal Skills, Life Skills Program, and a prevention-focused Substance Abuse Curriculum (primarily through science, health, and physical education programs).

DISTRICT OF COLUMBIA SUPERIOR COURT

(dollars in thousands)

Agency/Program FY 2003 FY 2004

Social Service Office \$2.0 \$2.5

Drug Court Program 79.0 82.5

Total \$81.0 \$85.0

Funding Source

Federal \$81.0 \$85.0

Function

Prevention \$2.0 \$2.5

Treatment 79.0 82.5

Total \$81.0 \$85.0

Population Served

Social Service Office: The Social Service Office supports a mood altering chemical-free intervention group serving substance-abusing youths 14 to 18 years old. Drug Court Program: The Drug Court Program serves youths 14 to 18 years old.

Substance Abuse-Related Services

Social Service Office: Youths are screened via the Substance Abuse Subtle Screening Inventory (SASSI) to determine if a youth has a substance abuse problem. For those admitted to the Mood Altering Chemical-Free Group, there is a nine-week educational curriculum. Each topic in the curriculum is discussed for an hour and a half.

Drug Court Program: Each individual participating in the Drug Court Program is assigned a probation officer and a certified substance abuse counselor. There is also a year-long program that has three phases for non-violent juvenile offenders who demonstrate substance dependency problems. The program includes the following services: individual and group counseling, cultural and educational events, family counseling, drug testing twice a week, random breathalyzer testing, and psychological evaluation.